OC Bus Operations

Temporary changes

• Sunday service levels
• Rear-door boarding
• Social distancing guidelines
  o 15 passengers on 40-foot buses

Heath and safety

• Hand sanitizer, face coverings and gloves provided to all maintenance workers and coach operators
• Enhanced nightly cleaning of all buses

For the safety of our riders and operators, please board through the rear doors.
Thank You

COVID-19 SAFETY STARTS WITH YOU
PRACTICE SOCIAL DISTANCING
LEAVE A ROW OR SEAT BETWEEN YOU AND OTHER RIDERS WHEN POSSIBLE.
91 Express Lanes & Metrolink

- Traffic down approximately 70%
  - Average daily traffic volumes at 16,500 vs. 50,000 in March of last year
- Reduced service by 30%
- Ridership down 91%
- April 6 service change on hold
- Evaluating cost-saving measures
Capital Projects

Continuing to accelerate construction on OCTA projects

- **I-405 Improvement Project**
  - Estimated 4,800+ additional work hours between mid-March and mid-May

- **OC Streetcar**
  - Daytime street closures along Fourth Street for storm drain and water line installation while many downtown businesses are closed

- **Passing Siding Project**
  - Reconstruction of Saddleback Church private railroad crossing while on-site weekend services cancelled
Financial Impacts

FY 2020-21 budget development underway

Sales tax
- Represents about 50% of all revenues received by OCTA each year
  - FY 2020-21 revenues forecasted to decline by 4.3% year-over-year
  - Assuming 33% decline in last quarter of FY 2019-20

Measure M program
- Financial capacity to continue to improve freeways, streets, roads

Transit service
- FY 2020-21 budget will include same level of fixed-route bus service as this year’s budget, with restoration based on demand
Government Relations

CARES Act

$225 million in transit funding for Orange County

- $157.5 million for bus operations
- $64.6 million for Metrolink in O.C.
Planning & Programming

Measure M

- Adjusting maintenance of effort requirements
- $9.2 million in community transit funds awarded earlier this month
- Extended application deadline for Environmental Clean-up Program

Bus service restoration plan goals

- Supplying sufficient service along major corridors
- Serving transit-dependent markets
- Ensuring customer confidence
- Complying with federal requirements
Internal OCTA Functions

**Human Resources**
- Updating policies to respond to health crisis
- Remote work through at least May 15

**Information Systems**
- Assisting 500+ employees working remotely
- Implemented mass notification system
- Hosting virtual board and committee meetings

**Security & Emergency Preparedness**
- Coordinating OCTA’s Emergency Operations Center
- Evaluating OCTA’s overall emergency operations response
Communications

COVID-19 SAFETY STARTS WITH YOU!

BE THE ONE BT1 TO STOP THE SPREAD

BUS BASE GUIDELINES

- Practice Social Distancing (Keep 6 Feet Apart)
- Wear Face Covering
- Wash Your Hands Often (For 20 Seconds)
- Use Hand Sanitizer Stations (When Possible)
- Cover Your Cough/Sneeze (Use a Tissue or Your Elbow)

IMPORTANT MESSAGE

Protect yourself so you can protect your loved ones and the community.
- It is strongly recommended that essential workers and those taking essential trips wear face coverings.
- Please do not ride the bus if you are sick.
- Practice social distancing.

Stay up to date. For more information, visit ochealthinfo.com

SAFETY IS OCTA’S HIGHEST PRIORITY.

In response to the coronavirus, OCTA has enhanced our cleaning procedures.

Still, we need your help by:
- Washing hands frequently
- Not touching your face
- Cleaning items & surfaces often
- Covering coughs & sneezes with tissues
- Not sharing hands

Find more info about coronavirus at the OC Health Care Agency: www.ochealthinfo.com

YOU’RE THE HEROES BEHIND THE WHEELS

Thanks for keeping our community mobile during these trying times.

EAT SHOP PLAY DOWNTOWN SANTA ANA

Support your local restaurants and order takeout or delivery today!

SAFETY TIPS:
- Maintain social distancing
- Wash hands frequently
- Disinfect surfaces
- Stay home if sick
Thank you for helping keep OCTA employees healthy and safe!

NEIGHBORHOOD MEETING

Almond Avenue Construction Update

Date: Tuesday, May 3, 2022
Time: 6:00 PM
Location: Almond Avenue Construction Site

Meeting Agenda:
- Project Overview
- Construction Impact
- Community Input

Please contact 714-560-1111 or ocdowntown@octa.net for more information.
## Upcoming Contract Opportunities

Visit [cammnet.octa.net](http://cammnet.octa.net) for all upcoming opportunities

<table>
<thead>
<tr>
<th>Project</th>
<th>Service</th>
<th>Approximate Value</th>
<th>Release</th>
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</thead>
<tbody>
<tr>
<td>SR-91 Widening from SR-57 to SR-55 (Segment 3)</td>
<td>PS&amp;E</td>
<td>$5 million</td>
<td>March 9, 2020</td>
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<tr>
<td>I-605/Katella Interchange PS&amp;E</td>
<td>PS&amp;E</td>
<td>$1.2 million</td>
<td>April 13, 2020</td>
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<td>Detectable Tile Replacement Project</td>
<td>Construction</td>
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<tr>
<td>I-5/El Toro Interchange Alternatives Study</td>
<td>Study</td>
<td>$150,000</td>
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<td>Irvine Station Improvements Project</td>
<td>Environ., PS&amp;E</td>
<td>$12.5 million</td>
<td>June 2020</td>
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<tr>
<td>I-5 Widening from Yale Avenue to SR-55 (Segment 2)</td>
<td>PS&amp;E</td>
<td>$8.5 million</td>
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<td>I-5 Widening from Avenida Pico to County Line</td>
<td>PA/ED</td>
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<td>Anaheim Canyon Metrolink Station</td>
<td>Construction</td>
<td>$21 million</td>
<td>August 2020</td>
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<td>SR-55 Widening from I-405 to I-5</td>
<td>CM</td>
<td>$10 million</td>
<td>July 2020</td>
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<td>Placentia Metrolink Station</td>
<td>Construction</td>
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<td>I-5 Widening from I-405 to Yale Avenue (Segment 1)</td>
<td>PS&amp;E</td>
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<td>December 2020</td>
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<td>NB SR-57 from Orangewood to Katella</td>
<td>PS&amp;E</td>
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<tr>
<td>SR-55 Improvement from I-5 to SR-91 PS&amp;E</td>
<td>PS&amp;E</td>
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<td>May 2021</td>
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<tr>
<td>Transit Security and Operations Center</td>
<td>Construction</td>
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<td>January 2022</td>
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Questions?